

2013 PROJECTED BUDGET 2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY PER YEAR	BASE ANNUAL SALARY	BASE ANNUAL HOURS	LONGVY./& BONUS PER YEAR	TOTAL BASE+LNG.+BNS=SALARY
(NOTE: 26 Pays Budgeted in 2013, TOTALS Rounded "RND" to Nearest \$10.) (Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)												
560 SANITATION (REFUSE)/REVENUE FUND												
6420 SANITATION (REFUSE)/RECYCLING PROGRAMS												
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013, 2013 Inc. of 2.0%)												
RECYCLING FOREMAN	365	NVE, TERRY W.	04/23/2001	2001	12	658-D	\$19,5636	\$1,348	\$40,692	2080	\$1,348	\$42,040
Other	----	Other	01/01/2013						\$0		\$0	\$0
CCNO Court Workers (1)		Workers Comp Allocation							\$0		\$0	\$0
TOTAL - 51200 SALARY-AFSCME (RND)												
NOTES: (1) Workers Compensation includes \$500 to cover CCNO Court Workers.												
51201 SALARY-AFSCME-OVERTIME												
PROJECTED OVERTIME (\$)			01/01/2013						\$4,500		\$0	\$4,500
TOTAL - 51201 SALARY-AFSCME-OT (RND)												
TOTAL - 6420 Sanitation (Refuse)/Recycling Programs												
TOTAL - 6420 Sanitation (Refuse)/Recycling Programs												

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600		51530 & 51540		51600		51700		51710 HL,TH,TYPE		51750		TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS/ or SOC.SEC.	FIRE PEN.	POLICE PEN.	WORKERS COMP. (Est.)	MEDICARE	S- Single	EC-Emp/Child	ES-Emp/Spos	F-Family	51710 Health Insurance-Total	City Pol, Hlth. +Ded,Cty,Pd	LIFE INS.		
(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)																	
560 SANITATION (REFUSE/REVENUE FUND)																	
6420 SANITATION(REFUSE)/RECYCLING PROGRAMS																	
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract)																	
RECYCLING FOREMAN	365	NYE, TERRY W.	\$42,040	\$5,886	\$0	\$0	\$1,261	\$610	\$0	\$0	\$0	\$0	\$11,917	\$1,050	\$45	\$20,769	\$62,809
Other		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCNO Court Workers (1)		Workers Comp Allocation	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
TOTAL - 51200 SALARY-AFSCME (RND)			\$42,050	\$5,890	\$0	\$1,770	\$610	\$0	\$0	\$0	\$0	\$0	\$11,917	\$12,970	\$50	\$21,290	\$63,340
NOTES: (1) Workers Compensation includes \$500 to cover CCNO Court																	
51201 SALARY-AFSCME-OVERTIME																	
PROJECTED OVERTIME (\$)			\$4,500	\$630	\$0	\$135	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830	\$5,330
TOTAL - 51201 SALARY-AFSCME-OT (RND)			\$4,500	\$630	\$0	\$140	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840	\$5,340
TOTAL - 6420 Sanitation (Refuse)/Recycling Programs			\$46,550	\$6,520	\$0	\$1,910	\$680	\$0	\$0	\$0	\$0	\$0	\$12,970	\$1,050	\$50	\$22,130	\$68,680
Est City Paid Deductible->																	

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.